

# MTN-003 Accrual Plan

Updated 03 February 2011

Study Month*	Study Month	Spilhaus	Seke South	Uganda	Zengeza	Botha's Hill	Chatsworth	Isipingo	Tongaat	Overport	Verulam	Umkomaas	eThekwini	AURUM	WHI	PHRU	TOTAL	CUMULATIVE TOTAL
SEP 09	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
OCT 09	2	13	8	0	0	0	0	0	0	0	0	0	0	0	0	0	21	31
NOV 09	3	11	15	6	10	6	10	0	0	0	0	0	0	0	0	0	58	89
DEC 09	4	6	18	18	11	5	6	0	0	0	0	0	0	0	0	0	64	153
JAN 10	5	8	9	42	11	1	7	0	0	0	0	0	0	0	0	0	78	231
FEB 10	6	6	12	19	12	10	12	1	3	2	5	0	0	0	0	0	82	313
MAR 10	7	10	10	21	10	7	10	22	22	6	13	4	0	0	0	0	135	448
APR 10	8	4	10	18	9	13	15	30	19	13	21	16	0	0	0	0	168	616
MAY 10	9	4	6	5	10	16	30	14	15	11	21	8	11	0	0	0	151	767
JUN 10	10	8	6	10	10	12	12	19	22	12	24	19	23	3	1	0	181	948
JUL 10	11	11	5	10	8	26	20	19	34	15	19	27	15	15	26	17	267	1215
AUG 10	12	5	10	23	2	35	20	34	18	19	17	28	24	27	31	36	329	1544
SEP 10	13	17	10	19	10	30	18	28	29	15	31	35	28	23	25	8	326	1870
OCT 10	14	18	19	17	9	40	40	22	39	32	41	23	30	21	24	39	414	2284
NOV 10	15	15	25	24	21	16	29	31	44	16	40	25	39	26	32	36	419	2703
DEC 10	16	12	12	11	15	3	9	9	3	5	8	5	9	7	8	16	132	2835
JAN 11	17	15	15	20	15	30	30	35	30	20	30	25	35	30	30	30	390	3225
FEB 11	18	15	10	20	15	38	33	40	35	20	35	35	40	33	40	40	449	3674
MAR 11	19	12	0	17	15	38	33	45	35	15	35	35	45	33	40	40	438	4112
APR 11	20	0	0	0	7	38	33	45	30	15	35	35	45	33	40	40	396	4508
MAY 11	21	0	0	0	0	38	33	40	30	9	30	30	40	33	40	35	358	4866
JUN 11	22	0	0	0	0	13	15	16	7	0	10	15	16	16	13	13	134	5000
	<b>Total</b>	200	200	300	200	415	415	450	415	225	415	365	400	300	350	350	5000	

\*Calendar Month from 15th of listed month through 14th of following month (i.e. Study Month 1 = 15 Sep 2009 - 14 Oct 2009)

blue = actual enrollment

green = adjusted enrollment

# MTN-003B Accrual Plan

Updated 3 February 2011

Study Month*	Study Month	Spilhaus - Updated	Zengeza - Updated	Seke South - Updated	Uganda - Updated	TOTAL	CUMULATIVE TOTAL
SEP 09	1	0	0	0	0	0	0
OCT 09	2	1	0	1	0	2	2
NOV 09	3	8	4	11	0	23	25
DEC 09	4	4	3	7	12	26	51
JAN 10	5	2	4	5	22	33	84
FEB 10	6	4	5	5	13	27	111
MAR 10	7	7	5	6	11	29	140
APR 10	8	1	3	5	12	21	161
MAY 10	9	2	3	4	6	15	176
JUN 10	10	4	5	2	2	13	189
JUL 10	11	5	6	1	7	19	208
AUG 10	12	5	1	5	14	25	233
SEP 10	13	7	3	6	12	28	261
OCT 10	14	14	5	7	10	36	297
NOV 10	15	9	10	16	12	47	344
DEC 10	16	3	11	2	9	25	369
JAN 11	17	9	9	9	12	39	408
FEB 11	18	9	9	6	12	36	444
MAR 11	19	8	9	0	10	27	471
APR 11	20	0	4	0	0	4	475
MAY 11	21	0	0	0	0	0	471
JUN 11	22	0	0	0	0	0	475
	<b>Total</b>	102	99	98	176	475	

\*Calendar Month from 15th of listed month through 14th of following month  
(i.e. Study Month 1 = 15 Sep 2009 - 14 Oct 2009)

blue = actual enrollment

green = adjusted enrollment